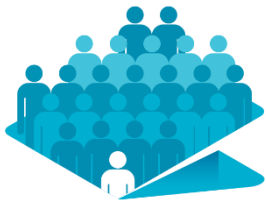




# FY 2018 HIGHLIGHTS

Richland Library is a vibrant, contemporary organization that provides resources and information that advance the Midlands. Offering state-of-the-art technology, a variety of literary and cultural programs and 12 bustling facilities located throughout the county, Richland Library offers a truly customizable, modern library experience for residents and visitors alike.



**227,453**

Total cardholders

*including*

**30,216**

new cardholders



**4,404,707**

Items checked out

*including*

**1,531,001**

digital & streaming items



**84,769**

People attended library programs

**600+**

Fans came to see Bootsy Collins.

**23,000**

People signed up for the Summer Learning Challenge.

**30,000**

Solar Eclipse glasses distributed.



**1,693,503**

Visits systemwide

**13%**

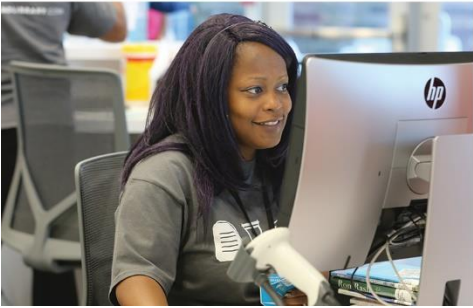
Increase in visits to Cooper.

**1,361**

People received assistance from library social workers.

**20,683**

People exchanged ideas in library meeting spaces.



# OUR NUMBERS

## REVENUES

**26,698,677**

County Appropriation

**10,498,335**

Bond Revenue

**672,882**

State Aid

**1,630,080**

Miscellaneous

**\$39,499,974**

TOTAL

## EXPENDITURES

**18,397,706**

Personnel

**4,995,784**

Operations

**4,119,839**

Materials

**14,151,333**

Capital Projects

**\$41,664,662**

TOTAL

*(Used from Reserves to Fund Capital Projects \$2,164,688)*



# CAPITAL CAMPAIGN

## BUDGET AND EXPENDITURES:

Total Capital Funding:	<b>\$66,077,917.28</b>
Richland Library Bond:	\$59,348,343.53
Other Funding Sources:	\$6,729,573.75

Renovated:	Spent (\$):	% of funding:
Ballentine	5,233,787.23	7.92%
Blythewood	2,118,012.15	3.21%
Cooper	3,213,804.54	4.86%
Edgewood	1,428,408.04	2.16%
Learn Freely Bus	267,601.20	0.40%
North Main	3,119,087.14	4.72%
Sandhills	10,245,707.91	15.51%
St Andrews	4,597,773.56	6.96%
Wheatley	1,401,008.41	2.12%
Main	19,565,590.01	29.61%
<b>Total Completed</b>	<b>51,190,780.19</b>	<b>77.47%</b>
<i>June 30, 2018</i>		

Under Construction:	Spent (\$):	% of funding:
Northeast	3,721,279.68	5.63%
Southeast	2,494,223.39	3.77%

In Progress	6,215,503.07	9.41%
<i>June 30, 2018</i>		